

**CITY OF SOUTH FULTON, GEORGIA**  
**South Fulton Service Center Auditorium, 5600 Stonewall Tell Road**  
**Tuesday, September 19, 2017, 7:00pm**



**The Honorable William “Bill” Edwards, Mayor**  
**The Honorable Catherine F. Rowell, District 1, Mayor Pro Tem**  
**The Honorable Carmalitha Gumbs, District 2 Councilmember**  
**The Honorable Helen Z. Willis, District 3 Councilmember**  
**The Honorable Naeema Gilyard, District 4 Councilmember**  
**The Honorable Rosie Jackson, District 5 Councilmember**  
**The Honorable khalid kamau, District 6 Councilmember**  
**The Honorable Mark Baker, District 7 Councilmember**

**SPECIAL CALL MEETING AGENDA**

**Call to Order**

- Resolution to fix the Ad Valorem Tax Rate of the City of South Fulton for Fiscal Year 2018, and for various other reasons. **(Res2017-048)**
- Resolution adopting the Fiscal Year 2018 Final Budget for each Fund of the City of South Fulton, Georgia, Appropriating the amounts showing in each fund as expenditures/expenses, adopting the several items of revenue anticipations, and prohibiting expenditures or expenses from exceeding the actual funding, available, and for various other reasons. **(Res2017-049)**
- Resolution appointing Tiffany Carter Sellers as the Chief Judge for the Municipal Court of the City of South Fulton; and for other purposes. **(Edwards - Res2017-050)**

**Adjournment**



# DIVIDER SHEET

**STATE OF GEORGIA  
COUNTY OF FULTON  
CITY OF SOUTH FULTON**

**RESOLUTION NO. 2017-048**

**RESOLUTION TO FIX THE AD VALOREM TAX RATE OF THE CITY OF  
SOUTH FULTON FOR FISCAL YEAR 2018, AND FOR VARIOUS OTHER  
REASONS.**

**WHEREAS**, the City of South Fulton (“City”) is a municipal corporation duly organized and existing under the laws of the State of Georgia and is charged with providing public services to local residents; and

**WHEREAS**, the City is charged with operating and maintaining City Government and pursuant to Section 1.12(b)(40) of the Charter of the City to provide for the assessment of ad valorem property taxes on all real and personal property subject to ad valorem taxation; and

**WHEREAS**, the City wishes to levy a millage rate for purposes of financing, in whole or in part, the City’s expenses for the Fiscal Year 2018; and

**WHEREAS**, Chapter 5 of Title 48 of the Official Code of Georgia Annotated authorizes municipalities to impose ad valorem taxes on property; and

**WHEREAS**, the City’s anticipated millage rate will not result in a tax increase; and

**WHEREAS**, pursuant to O.C.G.A. § 48-5-32 and Ga. Comp. R. & Regs. 560-11-2-.58, the City has properly given notice a week prior to the establishment of the millage rate; and

**WHEREAS**, the Mayor and City Council has determined that it is in the best interest of, and necessary to meet the expenses and obligations of, the City to set a levy in the amount of **7.149 mills** on each \$1,000.00 of taxable value for all property subject to ad valorem taxation by the City.

**NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City as follows:**

1. **Establishment of the Millage Rate for FY2018.** The ad valorem tax at the rate for the City for the 2018 Fiscal Year on property subject to ad valorem taxation by the City, is hereby fixed at **7.149 mills** on each \$1,000 of taxable value or any part thereof of the value of all real and personal property which

under the Laws of this State is subject to taxation within the corporate limits of the City for this purpose. Said millage rate is hereby levied for general government purposes.

2. **Tax Commissioner to Collect.** The Tax Commissioner of Fulton County or other designated tax collector is hereby authorized to bill and collect ad valorem taxes for the City for Fiscal Year 2018 based on the millage rate set herein and to take, on behalf of the City, such actions authorized by the approved contract with the Tax Commissioner and the State of Georgia law as may be necessary for this process.
3. **Establishment of Rollback Rate.** The City Manager is hereby authorized to execute the Millage Rate Rollback Calculation Worksheet based upon the millage rate hereby adopted by the Mayor and City Council and submit same to the Tax Commissioner of Fulton County.
4. **Full Force and Effect.** That this Resolution shall be and remain in full force and effect from and after its date of adoption.
5. **Approval of Execution.** The Mayor is hereby authorized to sign all documents necessary to effectuate this resolution. The City Clerk is authorized to execute, attest to, and seal any document that may be necessary to effectuate this Resolution, subject to approval as to form by the City Attorney.
6. **Severability.** To the extent, any portion of this Resolution is declared invalid, unenforceable or non-binding, that shall not affect the remaining portions of this Resolution.
7. **Repeal of Conflicting Provisions.** All City Resolutions are hereby repealed to the extent they are inconsistent with this resolution.
8. **Effective Date.** This Resolution shall take effect immediately.

The foregoing Resolution No. **2017-048** adopted on \_\_\_\_\_ was offered by Councilmember \_\_\_\_\_, who moved its approval. The motion was seconded by Councilmember \_\_\_\_\_, and being put to a vote, the result was as follows:

	<b>AYE</b>	<b>NAY</b>
William “Bill” Edwards, Mayor	_____	_____
Catherine Foster Rowell, Mayor Pro Tem	_____	_____
Carmalitha Lizandra Gumbs	_____	_____
Helen Zenobia Willis	_____	_____
Gertrude Naeema Gilyard	_____	_____
Rosie Jackson	_____	_____
khalid kamau	_____	_____
Mark Baker	_____	_____

THIS RESOLUTION adopted this \_\_\_\_\_ day of \_\_\_\_\_ 2017. CITY OF SOUTH  
FULTON, GEORGIA

\_\_\_\_\_  
WILLIAM “BILL” EDWARDS, MAYOR

ATTEST:

\_\_\_\_\_  
MARK MASSEY, CITY CLERK

APPROVED AS TO FORM:

\_\_\_\_\_  
JOSH BELINFANTE, INTERIM CITY ATTORNEY





# DIVIDER SHEET





# CITY OF SOUTH FULTON FY 2018 Budget



Revenue Categories	Fulton County		FY2017 (as Adopted)	2018 Proposed
	FY2016 Budget	FY2016 Actuals		
Local Option Sales Tax	\$0	\$0	\$9,500,000	\$21,688,222
Real and Personal Property Tax	\$30,824,923	\$29,353,683	\$1,811,634	\$15,657,800
Franchise Fees	\$0	\$0	\$0	\$3,000,000
Insurance Premium Tax	\$4,348,964	\$4,880,985	\$0	\$3,880,000
Building Permits and Inspection Fees	\$0	\$0	\$320,000	\$1,099,060
Business & Occupation Tax	\$6,238,584	\$6,195,933	\$0	\$3,500,000
Municipal Court	\$0	\$0	\$33,651	\$779,775
Alcoholic Beverage Tax	\$1,050,855	\$1,916,074	\$800,000	\$1,700,000
Hotel/Motel Tax	\$66,812	\$130,262	\$70,000	\$50,000
Recording Intangible Tax	\$310,222	\$340,032	\$0	\$300,000
Interest Earnings	\$89,302	\$0	\$0	\$5,000
Fines and Forfeitures	\$109,768	\$12,770	\$140,640	\$15,000
Real Estate Transfer Tax	\$108,648	\$119,263	\$108,000	\$90,000
Other Charges for Services	\$992,666	\$834,440	\$347,683	\$947,852
Rent and Royalties	\$1,145,368	\$1,263,419	\$450,000	\$20,000
Other Revenues	\$101,153	\$80,927	\$80,000	\$80,000
Motor Vehicle Tax	\$1,826,255	\$1,718,536	\$0	\$2,000,000
Intergovernmental Revenue	\$278,886	\$158,508	\$3,125,000	\$10,268,218
Transfer from other funds	\$2,000,000	\$2,000,000	\$10,000,000	
Use of Fund Balance	\$0	\$6,234,653	\$0	\$0
	\$49,492,406	\$55,239,485	\$26,786,609	\$65,080,926
Expenditure Categories	FY2016 Budget	FY2016 Actuals	FY2017 (as Adopted)	2018 Proposed
Animal Control			\$411,585	\$987,804
City Clerk			\$245,914	\$362,704
Mayor			\$26,088	\$145,297
City Council			\$139,950	\$214,880
City Manager			\$207,097	\$435,295
County Manager	\$72,217			
Communications			\$35,000	\$261,204
Community Development Services	\$2,772,699	\$2,507,029	\$1,594,622	\$2,623,986
Court			\$33,651	\$779,755
TAN Payment				\$13,000,000
Economic Development			\$0	\$199,084
Facilities			\$131,144	\$957,246
Finance	\$358,362	\$310,604	\$428,346	\$841,736
Fire and Rescue	\$15,275,243	\$14,729,616	\$8,377,533	\$14,389,285
Human Resources	\$153,094	\$135,496	\$143,717	\$409,569
Information Technology	\$84,500	\$84,279	\$56,453	\$716,565
Legal			\$0	\$500,000
Non Agency	\$14,930,510	\$13,939,649		
Operational Start Up			\$248,000	
Police	\$17,028,193	\$16,694,058	\$9,436,857	\$16,737,294
Public Works			\$1,742,180	\$4,181,233
Real Estate Management	\$187,000	\$186,224	\$77,594	\$186,000
Recreation and Parks	\$4,377,667	\$4,196,065	\$2,400,775	\$4,895,326
Stormwater Management			\$125,000	\$300,000
Transfer Out E-911			\$781,250	\$1,875,000
Transfer Out Hotel/Motel				\$50,000
Contingency			\$143,852	\$31,663
<b>Total Expenses</b>	<b>\$55,239,485</b>	<b>\$52,783,020</b>	<b>\$26,786,608</b>	<b>\$65,080,926</b>



## Expenditures by Department

	FY2017 (as Amended)	FY2018 Recommended	Comparison	
<b>Animal Control</b>				
Personnel	\$0	\$0		0
Operations	\$411,585	\$987,804	140%	576,219
Subtotal	\$411,585	\$987,804	140%	576,219
<b>City Clerk</b>				
Personnel	\$180,814	\$287,583	96%	106,769
Operations	\$65,100	\$75,121	8%	10,021
Subtotal	\$245,914	\$362,704	72%	116,790
<b>Mayor</b>				
Personnel	\$24,088	\$135,297	398%	111,209
Operations	\$2,000	\$10,000	600%	8,000
Subtotal	\$26,088	\$145,297	414%	119,209
<b>City Council</b>				
Personnel	\$47,500	\$189,600	894%	142,100
Operations	\$92,450	\$25,280	-69%	(67,170)
Subtotal	\$139,950	\$214,880	258%	74,930
<b>City Manager</b>				
Personnel	\$150,072	\$417,045	242%	266,973
Operations	\$57,025	\$18,250	-68%	(38,775)
Subtotal	\$207,097	\$435,295	555%	228,198
<b>Communications</b>				
Personnel		\$226,704		226,704
Operations	\$35,000	\$34,500	64%	(500)
Subtotal	\$35,000	\$261,204	812%	226,204
<b>Development Services</b>				
Personnel	\$0	\$2,314,986		2,314,986
Operations	\$1,594,622	\$309,000	-57%	(1,285,622)
Subtotal	\$1,594,622	\$2,623,986	83%	1,029,364
<b>Contingency</b>				
Personnel	\$0	\$0		0
Operations	\$143,852	\$38,272	972%	(105,580)
Subtotal	\$143,852	\$31,663	972%	(105,580)
<b>Court</b>				
Personnel	\$0	\$560,255		560,255
Operations	\$33,651	\$219,500	1303%	185,849
Subtotal	\$33,651	\$779,755	3444%	746,104
<b>Economic Development</b>				
Personnel	\$0	\$117,584		117,584
Operations	\$0	\$81,500		81,500
Subtotal	\$0	\$199,084		199,084
<b>Facilities</b>				
Personnel	\$0	\$0		0
Operations	\$131,144	\$957,246	630%	826,102
Subtotal	\$131,144	\$957,246	0%	826,102
<b>Finance</b>				
Personnel	\$219,848	\$609,812	253%	389,955



## Expenditures by Department

	FY2017 (as Amended)	FY2018 Recommended	Comparison	
Operations	\$208,490	\$231,925	89%	23,435
Subtotal	\$428,346	\$841,736	173%	413,390
<b>Fire</b>				
Personnel	\$0	\$6,543,866		6,543,866
Operations	\$8,377,533	\$9,045,419	9%	667,886
Subtotal	\$8,377,533	\$14,389,285	98%	7,211,752
<b>Human Resources</b>				
Personnel	\$84,567	\$297,644	336%	213,077
Operations	\$59,150	\$111,925	242%	52,775
Subtotal	\$143,717	\$409,569	297%	265,852
<b>Information Technology</b>				
Personnel	\$0	\$199,958		199,958
Operations	\$56,453	\$516,607	2167%	460,154
Subtotal	\$56,453	\$716,565	2542%	660,112
<b>Legal</b>				
Personnel	\$0	\$0		0
Operations	\$0	\$500,000		500,000
Subtotal	\$0	\$500,000		500,000
<b>Operational Startup</b>				
Personnel	\$0	\$0		0
Operations	\$248,000	\$0	-100%	(248,000)
Subtotal	\$248,000	\$0	-100%	(248,000)
<b>Police</b>				
Personnel	\$0	\$7,361,282		7,361,282
Operations	\$9,436,857	\$9,376,012	32%	(60,845)
Subtotal	\$9,436,857	\$16,737,294	119%	7,300,437
<b>Public Works</b>				
Personnel	\$0	\$0		0
Operations	\$1,742,180	\$4,181,233	140%	2,439,053
Subtotal	\$1,742,180	\$4,181,233	140%	2,439,053
<b>DREAM</b>				
Personnel	\$0	\$0		0
Operations	\$77,594	\$186,000	140%	108,406
Subtotal	\$77,594	\$186,000	140%	108,406
<b>Recreation and Parks</b>				
Personnel	\$0	\$3,518,051		3,518,051
Operations	\$2,400,775	\$1,377,275	-41%	(1,023,500)
Subtotal	\$2,400,775	\$4,895,326	123%	2,494,551
<b>Stormwater</b>				
Personnel	\$0	\$0		0
Operations	\$125,000	\$300,000	140%	175,000
Subtotal	\$125,000	\$300,000	140%	175,000
<b>TAN Payment</b>				
Personnel	\$0	\$0		0
Operations	\$0	\$13,000,000		13,000,000
Subtotal	\$0	\$13,000,000		13,000,000

### Expenditures by Department

	FY2017 (as Amended)	FY2018 Recommended	Comparison
<b>Transfers</b>			
Personnel	\$0	\$0	0
Operations	\$781,250	\$1,925,000	190% 1,143,750
<i>Subtotal</i>	\$781,250	\$1,925,000	190% 1,143,750
<b>Total Expenditures</b>	\$26,786,608	\$65,080,926	

Account Number	Account Name	FY2018 Requested	FY2018 Recommended	Notes
	Salaries	\$293,000	\$222,000	
	Health Insurance	\$39,208	\$24,570	
	Retirement (401(a) and 457 Plans)	\$29,300	\$22,200	
	Social Security (FICA)	\$18,166	\$13,764	
	Workers Compensation	\$2,900	\$450	
	Medicare	\$4,249	\$3,219	
	Dental and Vision	\$1,680	\$1,209	
	Life Insurance and AD&D	\$9	\$171	
	Vehicle Allowance	\$0	\$0	
	Long-Term and Short-Term Disability	\$0	\$0	
	Unemployment Claims			
		\$388,512	\$287,583	

	Professional Services	\$22,174	\$8,174	
	Contractual	\$10,000	\$10,000	Court Reporting
	Election	\$0		
	Advertising	\$5,000	\$5,000	
	Printing and Binding	\$500	\$500	
	Dues and Fees	\$30,000	\$22,000	
	Education and Training	\$10,515	\$10,515	
	Hospitality	\$850	\$5,650	
	Recording Fees	\$264	\$264	
	Supplies	\$3,100	\$3,100	
	Postage	\$5,092	\$4,918	
	Operating Supplies	\$10,000	\$5,000	
		\$97,495	\$75,121	

City Clerk	1	1
Deputy Clerk	1	1
Executive Assistant	1	1
Records Administrator	1	
Total Positions	4	3



### Mayor

Account Number	0	FY2018 Requested	FY2018 Recommended	
	Salaries	\$98,000	\$98,000	
	Health Insurance	\$0	\$16,380	
	Retirement (401(a) and 457 Plans)	\$9,800	\$9,800	
	Social Security (FICA)	\$6,076	\$6,076	
	Workers Compensation	\$373	\$300	
	Medicare	\$1,421	\$1,421	
	Dental and Vision	\$1,170	\$806	
	Life Insurance and AD&D	\$344	\$114	
	Vehicle Allowance	\$1,000	\$2,400	
	Long-Term and Short-Term Disability	\$0	\$0	
	Unemployment Claims	\$0	\$0	
		\$118,184	\$135,297	

	Professional Services			
	Dues and Fees	\$5,400	\$5,400	US Conference of Mayors
	Education and Training	\$7,000	\$3,000	Mayors Day - Annual Conference US Conference of Mayors Conference
	Hospitality		\$0	
	Mileage Reimbursement	\$3,000	\$0	
	Supplies			
	Office Supplies	\$1,000	\$1,000	
	Operating Supplies	\$600	\$600	
		\$17,000	\$10,000	

#### Positions

Mayor	1	1
Council Member		
Executive Assistant	1	1
Total Positions	2	2

## City Manager

Account Number	Account Name	FY2018 Requested	FY2018 Recommended	
	Salaries	\$395,000	\$330,000	
	Health Insurance	\$77,414	\$24,570	
	Retirement (401(a) and 457 Plans)	\$39,500	\$33,000	
	Social Security (FICA)	\$24,490	\$20,460	
	Workers Compensation	\$1,271	\$450	
	Medicare	\$5,728	\$4,785	
	Dental and Vision	\$150	\$1,209	
	Life Insurance and AD&D	\$3,056	\$171	
	Vehicle Allowance	\$2,400	\$2,400	
	Long-Term and Short-Term Disability	\$0	\$0	
	Unemployment Claims	\$0	\$0	
		\$549,009	\$417,045	

	Professional Services	\$25,000	\$10,000	
	Other	\$0	\$0	
	Advertising	\$2,500	\$0	
	Printing and Binding	\$1,750	\$1,750	
	Dues and Fees	\$5,000	\$2,500	
	Facilities	\$0	\$0	
	Education and Training	\$5,000	\$0	
	Hospitality	\$0	\$0	
	Office Supplies	\$2,000	\$2,000	
	Postage	\$1,000	1,000	
	Office Equipment	\$1,000	1,000	
	Operating Supplies	\$10,000	\$0	
		\$53,250	\$18,250	
	Total Expenditures		\$435,295	

## Administrative Technician

City Manager

1

1

Assistant to the City Manager

1

1

Executive Assistant

1

1

Program Evaluation Specialist

1

0\* Review at mid-year

Total Positions

4

3



## Communications

Account Number	Account Name	FY2018 Requested	FY2018 Recommended	
	Salaries	\$410,350	\$132,500	
	Health Insurance	\$32,760	\$16,380	
	Retirement (401(a) and 457 Plans)	\$41,035	\$41,035	
	Social Security (FICA)	\$25,442	\$25,442	
	Workers Compensation	\$701	\$300	
	Medicare	\$5,950	\$5,950	
	Dental and Vision	\$3,411	\$3,411	
	Life Insurance and AD&D	\$1,686	\$1,686	
	Vehicle Allowance	\$0	\$0	
	Long-Term and Short-Term Disability	\$0	\$0	
	Unemployment Claims	\$0	\$0	
Total Personnel Expenses		\$521,335	\$226,704	

	Professional Services	\$25,000	\$15,000	Branding
	Contracted	\$0	\$0	
	Technical Services	\$7,500	\$7,500	
	Software License	\$2,500	\$2,500	
	Printing and Binding	\$5,000	\$5,000	
	Travel	\$0	\$0	
	Dues and Fees	\$2,500	\$1,500	
	Education and Training	\$7,500	\$500	
	Hospitality	\$0	\$0	
	Office Supplies	\$5,000	\$2,500	
	Operating Supplies	\$2,500		
Total Operating Exposures		\$57,500	\$34,500	

## Positions

Communication & External Affairs Development	1	1
Public Relations Specialist	1	1 6 month position
Audio Visual Tech	1	0
Digital Communications Specialist	1	0
Total Positions	4	2

Account Number	Account Name	FY2018 Requested	FY2018 Recommended	
	Salaries	\$578,000	\$450,000	
	Health Insurance	\$0	\$24,570	
	Retirement (401(a) and 457 Plans)	\$57,800	\$45,000	
	Social Security (FICA)	\$35,836	\$27,900	
	Workers Compensation	\$488	\$488	
	Medicare	\$8,381	\$6,525	
	Dental and Vision	\$4,654	\$4,654	
	Life Insurance and AD&D	\$1,118	\$1,118	
	Vehicle Allowance	\$0	\$0	
	Long-Term and Short-Term Disability	\$0	\$0	
	Unemployment Claims	\$0	\$0	
		\$686,277	\$560,255	

	Professional Services	\$400,000	\$150,000	
	Contractual	\$0	\$0	
	Other IGA	\$0	\$0	
	Municipal Judge	\$0	\$0	
	Court Solicitor	\$5,000	\$0	
	Indigent Defense	\$500	\$0	
	Technical Services	\$25,000	\$25,000	
	Software	\$10,515	\$10,000	
	Equipment Repairs and Maintenance	\$0	\$0	
	Facility Repairs and Maintenance	\$0	\$0	
	Insurance	\$0	\$0	
	Advertising	\$0	\$0	
	Printing and Binding	\$5,000	\$5,000	
	Dues and Fees	\$4,500	\$4,500	
	Education and Training	\$15,000	\$15,000	
	Hospitality	\$0	\$0	
	Merchant Service Charges	\$0	\$0	
	Office Supplies	\$12,500	\$10,000	
	Postage	\$0	\$0	
	Books and Periodicals	\$0	\$0	
	Operating Supplies	\$0	\$0	
		\$478,015	\$219,500	

779,755

Positions		
Chief Judge	1	1
Solicitor	1	1
Municipal Court Administrator	1	1
Courthouse Security	1	1
Administrative Coordinator	1	1
Senior Court Clerk	1	1
Total Positions	6	6



## Development Services

Account Number	Account Name	FY2018 Requested	FY2018 Recommended	
	Salaries	\$1,781,696	\$1,700,000	
	Health Insurance	\$303,030	\$303,030	
	Retirement (401(a) and 457 Plans)	\$178,170	\$170,000	
	Social Security (FICA)	\$110,465	\$105,400	
	Workers Compensation	\$5,500	\$5,850	
	Medicare	\$25,835	\$24,650	
	Dental and Vision	\$3,000	\$3,000	
	Life Insurance and AD&D	\$3,056	\$3,056	
	Vehicle Allowance	\$0	\$0	
	Long-Term and Short-Term Disability	\$0	\$0	
	Committee Stipends			
	Unemployment Claims	\$0	\$0	

\$2,410,751

\$2,314,986

	Professional Services	\$250,000	\$250,000	
	Other	\$0		
	Advertising	\$2,500	\$5,000	
	Printing and Binding	\$2,500	\$2,500	
	Dues and Fees	\$1,500	\$1,500	
	Education and Training	\$5,000	\$10,000	
	Hospitality	\$500	\$0	
	Office Supplies	\$13,702	\$10,000	
	Postage	\$7,000	\$20,000	
	Office Equipment	\$25,000	\$5,000	
	Operating Supplies	\$60,000	\$5,000	

\$367,702

\$309,000

## Development Services

Account Number	Account Name	FY2018 Requested	FY2018 Recommended	
	Director of Development Services	1	1	
	Administrative Technician	1	1	
	Senior Planner	2	2	
	Planner II	2	2	
	Planer I	2	2	
	City Engineer	1	1	
	Engineer Inspector	1	1	
	GIS Supervisor	1	1	
	GIS Specialist	1	1	
	Storm Water Inspector	1	1	
	Accounting Associate	1	1	
	Business Tax Specialist	1	1	
	Business Tax Specialist	1	1	
	Senior Arborist	1	1	
	Deputy Director	1	1	
	Erosion Inspector	1	1	
	Building Manager			
	Building Permit Inspector	2	2	
	Environmental Court Specialist	1	1	
	Code Enforcement Manager	1	1	
	Code Enforcement Officer I	10	10	
	Code Enforcement Officer II	3	3	
	Code Enforcement Team Lead	3	3	
		39	39	

## Economic Development

Account Number	Account Name	FY2018 Requested	FY2018 Recommended	
	Salaries	\$376,434	\$92,552	
	Health Insurance	\$0	\$8,190	
	Retirement (401(a) and 457 Plans)	\$37,643	\$9,255	
	Social Security (FICA)	\$23,339	\$5,738	
	Workers Compensation	\$1,271	\$150	
	Medicare	\$5,458	\$1,342	
	Dental and Vision	\$600	\$300	
	Life Insurance and AD&D	\$3,056	\$57	
	Vehicle Allowance	\$0	\$0	
	Long-Term and Short-Term Disability	\$0	\$0	
	Unemployment Claims	\$0	\$0	
		\$447,802	\$117,584	

	Professional Services	\$50,000	\$0	
	Other	\$125,000	\$0	
	Advertising	\$2,500	\$0	
	Printing and Binding	\$2,500	\$0	
	Dues and Fees	\$75,000	\$75,000	
	Education and Training	\$5,000	\$2,500	
	Hospitality	\$500	\$0	
	Office Supplies	\$2,000	\$2,000	
	Postage	\$1,000	\$1,000	
	Office Equipment	\$1,000	\$1,000	
	Operating Supplies	\$5,000	\$0	
		\$269,500	\$81,500	

Dues and membership-Connect  
South Fulton

Economic Development Administrator

1

1



## Facilities

Account Number	Account Name	FY2018 Requested	FY2018 Recommended	
	Salaries	\$397,300		
	Health Insurance	\$24,570	\$0	
	Retirement (401(a) and 457 Plans)	\$39,730	\$0	
	Social Security (FICA)	\$24,633	\$0	
	Workers Compensation	\$1,271	\$0	
	Medicare	\$5,761	\$0	
	Dental and Vision	\$600	\$0	
	Life Insurance and AD&D	\$3,056	\$0	
	Vehicle Allowance	\$0	\$0	
	Long-Term and Short-Term Disability	\$0	\$0	
	Unemployment Claims	\$0	\$0	
		\$496,921	\$0	

	Professional Services	\$50,000		
	Utilities	\$314,746	\$327,246	
	Building Lease	\$40,000	\$450,000	
	Buildings		\$180,000	Fire stations and Recreation
	Advertising	\$7,000	\$0	
	Printing and Binding	\$2,500	\$0	
	Dues and Fees	\$1,500	\$0	
	Education and Training	\$5,000	\$0	
	Hospitality	\$0	\$0	
	Office Supplies	\$2,000	\$0	
	Postage	\$1,000	\$0	
	Office Equipment	\$1,000	0	
	Operating Supplies	\$5,000	0	
		\$429,746	\$957,246	

Facilities Administrator

1

0

Account Number	Account Name	FY2018 Requested	FY2018 Recommended	
	Salaries	\$671,134	\$467,000	
	Health Insurance	\$57,330	\$57,330	
	Retirement (401(a) and 457 Plans)	\$67,113	\$46,700	
	Social Security (FICA)	\$41,610	\$28,954	
	Workers Compensation	\$1,447	\$1,200	
	Medicare	\$9,731	\$6,772	
	Dental and Vision	\$1,400	\$1,400	
	Life Insurance and AD&D	\$3,451	\$456	
	Vehicle Allowance	\$0	\$0	
	Long-Term and Short-Term Disability	\$0	\$0	
	Unemployment Claims	\$0	\$0	
		\$853,217	\$609,812	

	Professional Services	\$300,000	\$65,925	Software enhancement
	Audit	\$45,000	\$30,000	Annual audit
	Contractual	\$0	\$100,000	Grant Administrator
	Technical Services	\$10,000	\$10,000	Software maintenance
	Repairs and Maintenance	\$0	\$0	
	Printing and Binding	\$5,500	\$5,500	Budget and reports
	Dues and Fees	\$5,000	\$5,000	GFOA, CPFA, Purchasing, Budget
	Education and Training	\$10,000	\$2,500	GMA
	Hospitality	\$0	\$0	
	Finance Charges/Bank Charges	\$1,000	\$1,000	Bank fees
	Office Supplies	\$5,000	\$5,000	Stationery
	Postage	\$2,000	\$2,000	Mailing checks
	Operating Supplies	\$10,000	\$5,000	Computers, calculators etc
		\$393,500	\$231,925	
			841,736	

CFO	1	1
Controller	1	1
Purchasing Manager	1	1
Risk Manager	1	1
Accountant	1	1
Payroll and Leave Specialist	1	1
Budget Manager	1	0 Review mid-year
Grant Administrator	1	1
	8	7



Account Number	Account Name	FY2018 Requested	FY2018 Recommended	
	Salaries	\$9,419,974	\$4,250,000	
	Health Insurance	\$1,269,450	\$1,416,870	
	Retirement (401(a) and 457 Plans)	\$941,997	\$425,000	
	Social Security (FICA)	\$584,038	\$263,500	
	Workers Compensation	\$100,000	\$25,950	
	Medicare	\$136,590	\$61,625	
	Dental and Vision	\$37,455	\$39,271	
	Paramedic Incentive	\$72,500	\$60,000	
	Life Insurance and AD&D	\$1,650	\$1,650	
	Vehicle Allowance			
	Long-Term and Short-Term Disabi	\$0	\$0	
	Unemployment Claims			

Total Personnel

\$12,563,654

\$6,543,866

	Professional Services	\$50,000	\$25,000	
	Contractual	\$0	\$0	
	Fire IGA	\$10,053,040	\$8,377,533	
	False Alarm Contract Fees	\$3,500	\$1,750	
	Facility Repairs and Maintenance	\$31,580	\$16,000	
	Insurance	\$112,000	\$30,773	
	Communications	\$1,500	\$1,500	
	Advertising	\$1,200	\$1,200	
	Printing and Binding	\$2,000	\$2,000	
	Dues and Fees	\$32,289	\$1,600	
	Education and Training	\$10,000	\$5,000	
	Maintenance Contracts	\$100,865	\$50,000	
	Office Supplies	\$7,775	\$7,775	
	Other Supplies	\$31,920	\$15,000	
	Vehicles	\$190,950	\$50,000	
	Vehicles Maintenance	\$540,000	\$0	
	Water/Sewage	\$6,348	\$6,348	
	Natural Gas	\$8,400	\$8,400	
	Electricity	\$45,540	\$45,540	
	Gasoline/Diesel	\$65,625	\$35,000	
	Books and Periodicals	\$0	\$0	
	Small Equipment	\$140,000	\$20,000	
	Operating Supplies	\$93,000	\$30,000	
	Uniforms	\$300,000	\$300,000	
	Officer Supplies	\$35,000	\$15,000	
	Sites/Land	\$0	\$0	
	Construction/Alterations	\$0	\$0	
	Other	\$0	\$0	
	Capital Lease Principal	\$0	\$0	
	Capital Lease Interest	\$0	\$0	
	Operating Transfers Out	\$0	\$0	

Total Operational Expense

\$11,862,532

\$9,045,419



ADMIN COORD I	2	2
ADMIN COORDII	1	1
ADMIN MGR, FIRE	1	1
ADMIN SPEC	1	1
DEP FIRE CHF	3	3
DEPT HR GEN	1	1
FIRE BAT CHF	6	6
FIRE CAPTAIN	34	34
FIRE CHIEF	1	1
FIRE ED OFF	1	1
FIRE FIGH I	90	60
FIRE FIGH II	53	23
FIRE FIGHT III	27	27
FIRE LT	7	7
FIRE PREV OF	1	1
FLEET MGR	1	1
HVY EQU MECH	1	1
FIRE MARSHALL	1	1
MECHANIC	1	1
	233	173

## Human Resources

Account Number	Account Name	FY2018 Requested	FY2018 Recommended	
	Salaries	\$311,144	\$231,000	
	Health Insurance	\$32,760	\$24,570	
	Retirement (401(a) and 457 Plans)	\$31,114	\$23,100	
	Social Security (FICA)	\$19,291	\$14,322	
	Workers Compensation	\$793	\$450	
	Medicare	\$4,512	\$3,350	
	Dental and Vision	\$6,022	\$681	
	Life Insurance and AD&D	\$1,890	\$171	
	Vehicle Allowance	\$0	\$0	
	Long-Term and Short-Term Disability	\$0	\$0	
	Unemployment Claims	\$0	\$0	
		\$407,526	\$297,644	

	Professional Services	\$104,560	\$7,925	
	Contractual	\$6,500	\$95,000	National Search and relocation for City Manager and Police Chief
	Other	\$39,360		
	Insurance	\$265,970	\$0	
	Advertising	\$2,500	\$0	
	Dues and Fees	\$9,822	\$5,000	SHRM, IPMA, NFBPA
	Education and Training	\$35,800	\$0	
	Software Licensing Fee	\$0	\$0	
	Hospitality	\$4,000	4,000	Employee Appreciation
	Office Supplies	\$2,200	0	
	Operating Supplies	0	0	
		\$470,712	\$111,925	

Administrative Technician

Director of Human Resources

1

1

Deputy Director of Human Resources

1

1

Human Resource Generalist

1

1

Human Resource Generalist

1

0

4

3

Account Number	Account Name	FY2018 Requested	FY2018 Recommended	
	Salaries	\$327,700	\$155,000	
	Health Insurance	\$69,946	\$16,380	
	Retirement (401 (a) and 457 Plans)	\$32,770	\$15,500	
	Social Security (FICA)	\$20,317	\$9,610	
	Workers Compensation	\$1,122	\$300	
	Medicare	\$4,752	\$2,248	
	Dental and Vision	\$5,946	\$806	
	Life Insurance and AD&D	\$2,701	\$114	
	Vehicle Allowance	\$0	\$0	
	Long-Term and Short-Term Disability	\$0	\$0	
	Unemployment Claims	\$0	\$0	
		\$465,254	\$199,958	

	Professional Services	\$763,000		
	Advertising	\$0	\$0	
	Education and Training	\$2,500	\$2,500	
	Software Licensing Fee	\$80,000	\$80,000	
	Office Supplies	\$375	\$375	
	Mobile Data Charges	\$167,600	\$167,600	
	Telephone Service	\$75,132	\$75,132	
	Operating Supplies	\$171,000	\$171,000	
	Computers	\$20,000	20,000	
		\$1,279,607	\$516,607	

Information Technology Director	1	1
Network Administrator	1	1
Administrative Technician	1	0
	3	2



Account Number	Account Name	FY2018 Requested	FY2018 Recommended	
	Salaries			
	Health Insurance			
	Retirement (401 (a) and 457 Plans)			
	Social Security (FICA)			
	Workers Compensation			
	Medicare			
	Dental and Vision			
	Paramedic Incentive			
	Housing Stipend			
	Life Insurance and AD&D			
	Vehicle Allowance			
	Long-Term and Short-Term Disability			
	Gym Membership Reimbursement			
	Unemployment Claims			

	Professional Services	\$827,000	\$500,000	
	Advertising			
	Education and Training			
	Software Licensing Fee			
	Office Supplies			
	Mobile Data Charges			
	Telephone Service			
	Operating Supplies			
	Computers			
		\$827,000	500,000	

Account Number	Account Name	FY2018 Requested	FY2018 Recommended	
	Salaries	\$11,674,888	\$5,015,850	
	Health Insurance	\$2,293,668	\$1,392,300	
	Retirement (401 (a) and 457 Plans)	\$1,167,489	\$501,585	
	Social Security (FICA)	\$723,843	\$310,983	
	Workers Compensation	\$160,741	\$24,150	
	Medicare	\$169,286	\$72,730	
	Dental and Vision	\$169,260	\$43,130	
	Life Insurance and AD&D	\$555	\$555	
	Vehicle Allowance	\$0	\$0	
	Long-Term and Short-Term Disability	\$0	\$0	
	Unemployment Claims	\$0	\$0	
		\$16,359,730	\$7,361,282	

	Professional Services	\$41,000	\$41,000	Professional Services (polygraphs -\$85, psychological evaluations- \$250, urinalysis -\$25, physical-\$190)
	Other			
	Police IGA	\$9,436,857	\$7,549,486	Article 12, Section 12.5 for 5 months
	False Alarm Contract Fees			
	Equipment Repairs and Maintenance			
	Facility Repairs and Maintenance			
	Rental - Land and Building	\$221,088	\$128,968	Building Lease (\$9947 (Selig/CID); \$7503 (Aaron's/ONH), lease amount includes common area maintenance (Selig - \$420/mo) and insurance (Aaron's \$138/mo), plus utilities
	Insurance	\$450,000	\$55,974	
	Communications	\$100,000	\$50,000	
	Advertising	\$5,400	\$5,400	Advertising (public notices, alcohol licensing)
	Printing and Binding	\$60,315	\$8,000	
	Printing	\$17,000	\$9,000	Printing (business cards, citation books, alarm cards, brochures)
	Recruitment	\$40,000	\$15,000	
	Travel			
	Dues and membership fees	\$3,685	\$3,685	Membership Dues (IACP, NOBLE, Georgia Chiefs, etc.)
	Education and Training	\$45,000	\$20,000	
	Maintenance Contracts			
	Hospitality			
	Merchant Service Charges			
	Office Supplies	\$28,353	\$16,000	
	Lab Supplies	\$5,000	\$5,000	
	Training Supplies	\$32,000	\$18,000	
	Office Equipment Repair			
	Postage	\$4,000	\$2,000	



Account Number	Account Name	FY2018 Requested	FY2018 Recommended	
	Other Supplies			
	Vehicles	\$3,027,500	\$200,000	
	Vehicles Maintenance	\$549,695	\$150,000	
	Evidence Supplies			
	Investigation Expenses	\$120,000	\$120,000	Laser finger printer and Crime scene 3d scanner
	Software Licenses	\$89,474	\$52,000	
	Natural Gas			
	Electricity			
	Gasoline/Diesel	\$533,867	\$250,000	
	Operating Supplies	\$50,663	\$29,000	
	Uniforms	\$553,000	\$450,000	
	equipment	\$980,000	\$140,000	New officer Equipment (\$14,000*70)
	PAL (Youth Program)	\$100,000	\$50,000	
	Officer Supplies	\$12,101	\$7,000	
	Other	\$1,100	\$500	Towing Service
	Operating Transfers Out			
		\$16,507,098	\$9,376,012	
			\$16,737,294	

Chief of Police	1	1
Deputy Police Chief	1	1
Major	2	2
Captain	9	9
Lieutenant	19	19
Pilot	1	1
Sergeant	2	2
Detective	10	10
Police Officer III	17	17
Police Officer II	30	30
Police Officer I	106	56
Admin Coord II	2	2
Admin Spec	4	4
Admin Tech	3	3
Crime Scene Supv	1	1
Executive Assistant	1	1
Fleet SV Coor	1	1
Forensic Tech	1	1
	211	161

Account Number	Account Name	FY2018 Requested	FY2018 Recommended
	Salaries		
	Health Insurance		
	Retirement (401(a) and 457 Plans)		
	Social Security (FICA)		
	Workers Compensation		
	Medicare		
	Dental and Vision		
	Paramedic Incentive		
	Housing Stipend		
	Life Insurance and AD&D		
	Vehicle Allowance		
	Long-Term and Short-Term Disability		
	Gym Membership Reimbursement		
	Unemployment Claims		

	Professional Services		
	CH2M Contract		
	Other		
	Other IGA	\$4,181,233	\$4,181,233
	Contracted		
	Repairs and Maintenance		
	Equipment Repairs and Maintenance		
	Advertising		
	Dues and Fees		
	Education and Training		
	Supplies		
	Office Supplies		
	Vehicles		
	Electricity		
	Administrative Technician		
	Operating Supplies		
	Site Improvement		
	Operating Transfers Out		
		\$4,181,233	4,181,233



## Recreation and Parks

Account Number	Account Name	FY2018 Requested	FY2018 Recommended	
	Salaries	\$4,357,336	\$2,500,000	
	Health Insurance	\$573,300	\$573,300	
	Retirement (401(a) and 457 Plans)	\$435,734	\$250,000	
	Social Security (FICA)	\$270,155	\$155,000	
	Workers Compensation	\$370	\$370	
	Medicare	\$63,181	\$36,250	
	Dental and Vision	\$2,539	\$2,539	
	Life Insurance and AD&D	\$592	\$592	
	Vehicle Allowance	\$0	\$0	
	Long-Term and Short-Term Disability	\$0	\$0	
	Unemployment Claims	\$0	\$0	
<b>Total Personnel Expenses</b>		<b>\$5,703,207</b>	<b>\$3,518,051</b>	

	Professional Services	\$115,000	\$115,000	Pest Control, Education
	Contracted	\$12,000	\$12,000	
	Repairs and Maintenance	\$313,500	\$213,500	Pool, Lighting, etc.
	Maintenance Supplies	\$80,000	\$80,000	Toiletries, Cleaning Supplies, Wood Chips, Home Depot
	Operating Supplies	\$45,000	\$45,000	Fuel and Vehicle Supplies
	Advertising	\$625	\$625	
	Printing and Binding	\$15,000	\$15,000	Marketing Material
	Travel	\$6,000	\$6,000	GRPA and NRPA Conference
	Insurance	\$140,000	\$140,000	Liability
	Dues and Fees	\$8,000	\$8,000	GRPA and NRPA Dues
	Software	\$16,650	\$16,650	
	Education and Training	\$500	\$500	
	Hospitality	\$5,000	\$5,000	
	Merchant Service Charges	\$3,000	\$3,000	
	Office Supplies	\$16,000	\$10,000	
	Vehicles	\$45,000	\$45,000	
	Vehicle Maintenance	\$55,000	\$20,000	
	Water/Sewage	\$0	\$0	
	Natural Gas	\$0	\$0	
	Electricity	\$0	\$0	
	Athletic Division Uniforms	\$260,000	\$260,000	Football Uniforms (\$100,000), Baseball Uniforms (\$100,000), Basketball Uniforms (\$35,000), Track Uniforms (\$25,000)
	Security Service	\$350,000	\$350,000	Park Patrol
	Client Benefit	\$10,000	\$10,000	
	Special Events	\$12,000	\$12,000	
	Recreation Supplies	\$18,000	\$10,000	
<b>Total Operating Expenses</b>		<b>\$1,526,275</b>	<b>1,377,275</b>	



Director, Parks and Recreation	1	1
Administrative Secretary	1	1
Aquatics Instructor	1	1
Aquatics Supervisor	1	1
Parks Services Manager	1	1
Recreation Manager	1	1
Administrative Coordinator I	2	2
Administrative Coordinator II	2	2
Crew Leader	2	2
Parks Services Supervisor	2	2
Recreation Center Supervisor	4	4
Recreation Center Supervisor Assistant	7	7
Lifeguard	9	9
Recreation Specialist	14	14
Grounds and Parks Maintenance Worker	22	22
Crew Leader (FTE)	1	1
Grounds & Parks Maintenance Worker (PTE)	5	5
Recreation Center Supervisor Assistant (FTE)	2	2
Recreation Specialist (PTE)	6	6
Athletic Director (FTE)	1	1
Program Coordinator (FTE)	1	1
Aquatics Instructor (FTE)	2	2
Lifeguards (FTE)	2	2
Grounds & Parks Maintenance Worker (FTE)	1	
Grounds & Parks Maintenance Worker (PTE)	2	
Recreation Center Supervisor Assistant (FTE)	1	
Recreation Specialist (PTE)	2	
Grounds & Parks Maintenance Worker (PTE)	2	
Grounds & Parks Maintenance Worker (FTE)	1	
Grounds & Parks Maintenance Worker (PTE)	2	
Recreation Specialist (PTE)	3	
Recreation Specialist (PTE)	1	
Grounds & Parks Maintenance Worker (PTE)	3	
Grounds & Parks Maintenance Worker (FTE)	1	
Grounds & Parks Maintenance Worker (PTE)	2	
Recreation Specialist (PTE)	2	
Grounds & Parks Maintenance Worker (PTE)	1	
Grounds & Parks Maintenance Worker (FTE)	1	
Grounds & Parks Maintenance Worker (PTE)	2	
Crew Leader (FTE)	1	
Trades Worker I (FTE)	2	
Small Engine Mechanic (FTE)	1	1
Grounds & Parks Maintenance Worker (PTE)	5	5
Grant Writer (FTE)	1	
Park Monitor Supervisor (FTE)	1	
Park Monitor Supervisor Assistant (FTE)	1	
Park Monitor (PTE)	20	10
	149	106

**RESOLUTION NO. 2017-049**

**RESOLUTION TO ADOPT THE FISCAL YEAR 2018 FINAL BUDGET FOR EACH FUND OF THE CITY OF SOUTH FULTON, GEORGIA, APPROPRIATING THE AMOUNTS SHOWING IN EACH FUND AS EXPENDITURES/EXPENSES, ADOPTING THE SEVERAL ITEMS OF REVENUE ANTICIPATIONS, AND PROHIBITING EXPENDITURES OR EXPENSES FROM EXCEEDING THE ACTUAL FUNDING AVAILABLE, AND FOR VARIOUS OTHER REASONS.**

**WHEREAS**, the City of South Fulton (“City”) is a municipal corporation duly organized and existing under the laws of the State of Georgia and is charged with providing public services to local residents; and

**WHEREAS**, sound governmental operations require a budget in order to plan the financing of services for the residents of the City of South Fulton; and

**WHEREAS**, O.C.G.A. § 36-81-1 requires a balanced budget for the City’s fiscal year, which runs from October 1<sup>st</sup> to September 30<sup>th</sup> of each year; and

**WHEREAS**, the Mayor and City Council of the City have reviewed the Final abbreviated FY 2017 budget as presented by the City Manager; and

**WHEREAS**, each of these funds is a balanced budget, so that anticipated revenues and other financial resources for each fund equal the proposed expenditures or expenses; and

**WHEREAS**, the Mayor and City Council wish to adopt this proposal as the Final abbreviated Fiscal Year 2018 Annual Budget, effective from October 1, 2017 through September 30, 2018.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City as follows:

1. **Adoption of Budget.** That the Final Fiscal Year 2018 Budget attached hereto and incorporated herein as a part of this Resolution is hereby adopted as the Final Budget for the City of South Fulton, Georgia for the abbreviated Fiscal Year 2018, which begins October 1, 2017 and ends September 30, 2018.
2. **Appropriation.** That the several items of revenues, other financial resources, and sources of cash shown in the budget for each fund in the amounts shown anticipated are hereby adopted, and that the several amounts shown in the

budget for each fund as proposed expenditures or expenses, and uses of cash are hereby appropriated to the departments named in each fund.

3. **Legal Level of Control.** That the “legal level of control” as defined in O.C.G.A. § 36-81-2 is set at the department level, meaning that the City Manager in his/her capacity is authorized to move appropriations from one line item to another within a department, but under no circumstances may expenditures or expenses exceeds the amount appropriated for a department without a further budget amendment approved by the Mayor and City Council.
4. **Expiration of Appropriations.** That all appropriations shall lapse at the end of the fiscal year.
5. **Full Force and Effect.** That this Resolution shall be and remain in full force and effect from and after its date of adoption.
6. **Approval of Execution.** The Mayor is hereby authorized to sign all documents necessary to effectuate this resolution. The City Clerk is authorized to execute, attest to, and seal any document that may be necessary to effectuate this Resolution, subject to approval as to form by the City Attorney.
7. **Severability.** To the extent, any portion of this Resolution is declared invalid, unenforceable or non-binding, that shall not affect the remaining portions of this Resolution.
8. **Repeal of Conflicting Provisions.** All City Resolutions are hereby repealed to the extent they are inconsistent with this resolution.
9. **Effective Date.** This Resolution shall take effect immediately.

The foregoing Resolution No. **2017-049** adopted on \_\_\_\_\_ was offered by Councilmember \_\_\_\_\_, who moved its approval. The motion was seconded by Councilmember \_\_\_\_\_, and being put to a vote, the result was as follows:

	AYE	NAY
William “Bill” Edwards, Mayor	_____	_____
Catherine Foster Rowell, Mayor Pro Tem	_____	_____
Carmalitha Lizandra Gumbs	_____	_____
Helen Zenobia Willis	_____	_____
Gertrude Naeema Gilyard	_____	_____
Rosie Jackson	_____	_____
khalid kamau	_____	_____
Mark Baker	_____	_____

THIS RESOLUTION adopted this \_\_\_\_\_ day of \_\_\_\_\_ 2017. CITY OF SOUTH  
FULTON, GEORGIA

\_\_\_\_\_  
WILLIAM “BILL” EDWARDS, MAYOR

ATTEST:

\_\_\_\_\_  
MARK MASSEY, CITY CLERK

APPROVED AS TO FORM:

\_\_\_\_\_  
JOSH BELINFANTE, INTERIM CITY ATTORNEY





# DIVIDER SHEET

**STATE OF GEORGIA  
COUNTY OF FULTON  
CITY OF SOUTH FULTON**

**RESOLUTION NO. 2017-050**

**RESOLUTION APPOINTING TIFFANY CARTER SELLERS AS THE CHIEF JUDGE FOR THE MUNICIPAL COURT OF THE CITY OF SOUTH FULTON; AND FOR OTHER PURPOSES.**

**WHEREAS**, the City of South Fulton (“City”) is a municipal corporation duly organized and existing under the laws of the State of Georgia and is charged with providing public services to local residents; and

**WHEREAS**, Section 5.11(a) of the City of South Fulton Code of Ordinances requires that the Mayor recommend qualified candidates for the position of Chief Judge of the Municipal Court and the Mayor has recommended Tiffany Carter Sellers as a qualified candidate for the position of Chief Judge; and

**WHEREAS**, Section 5.11(c) of the City Code of Ordinances provides that the position of the Chief Judge shall not be a full-time position and the person serving as chief judge may engage in the private practice of law; and

**WHEREAS**, Section 5.11(d) of the City Code of Ordinances provides that the chief judge shall serve a term of four years, coincident with the term of the Mayor; and

**WHEREAS**, the City Council has considered the candidate recommended by the Mayor, and has determined that the Mayor’s candidate possesses the correct qualifications, experience, and skills for appointment to the position of Chief Judge; and

**WHEREAS**, the City Council finds that the foregoing appointment is necessary and beneficial to its citizens and to the efficient operation of the City.

**THEREFORE, IT IS NOW RESOLVED BY THE CITY COUNCIL OF THE CITY OF SOUTH FULTON, GEORGIA, AS FOLLOWS:**

1. **Appointment.** The City Council hereby approves the nomination of Tiffany Carter Sellers as the Chief Judge pursuant to the provisions of the City of South Fulton Code of Ordinances Section 5.11.
2. **Compensation** – The City Council shall fix the compensation of the chief judge pursuant to Section 5.11(c) of the City Code of Ordinances.
3. **Approval of Execution.** The Mayor is hereby authorized to sign all documents necessary to effectuate this Resolution. The City Clerk is authorized to execute, attest to, and seal any document that may be necessary to effectuate this Resolution, subject to approval as to form by the City Attorney.



4. **Severability.** To the extent, any portion of this Resolution is declared invalid, unenforceable or non-binding, that shall not affect the remaining portions of this Resolution.
5. **Repeal of Conflicting Provisions.** All City resolutions are hereby repealed to the extent they are inconsistent with this Resolution.
6. **Effective Date.** This Resolution shall take effect immediately.

The foregoing Resolution No. **2017-050** adopted on \_\_\_\_\_ was offered by Councilmember \_\_\_\_\_, who moved its approval. The motion was seconded by Councilmember \_\_\_\_\_, and being put to a vote, the result was as follows:

	AYE	NAY
William “Bill” Edwards, Mayor	_____	_____
Catherine Foster Rowell, Mayor Pro Tem	_____	_____
Carmalitha Lizandra Gumbs	_____	_____
Helen Zenobia Willis	_____	_____
Gertrude Naeema Gilyard	_____	_____
Rosie Jackson	_____	_____
khalid kamau	_____	_____
Mark Baker	_____	_____

THIS RESOLUTION adopted this \_\_\_\_\_ day of \_\_\_\_\_ 2017. **CITY OF SOUTH FULTON, GEORGIA**

\_\_\_\_\_  
WILLIAM “BILL” EDWARDS, MAYOR

ATTEST:

\_\_\_\_\_  
MARK MASSEY, CITY CLERK

APPROVED AS TO FORM:

\_\_\_\_\_  
JOSH BELINFANTE, INTERIM CITY ATTORNEY